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Budgeted Expenditure for 2017/2018

	2016/17	2017/18
Administration	£79,737.00	£66,252.00
Insurance	£3,000.00	£3,000.00
Illogan Review	£5,750.00	£5,750.00
Office	£11,690.00	£11,690.00
Grants	£11,500.00	£5,500.00
General Maintenance	£24,675.00	£27,416.00
Manningham Wood	£8,437.00	£8,437.00
Rosemullion Park Maintenance	£1,500.00	£1,500.00
Events	£3,000.00	£3,000.00
Illogan Park	£40,000.00	£40,000.00
Capital Expenditure	£12,000.00	£35,000.00
Road Safety and Neighbourhood Plan	£7,500.00	£10,500.00
TOTAL BUDGETED EXPENDITURE	£208,789.00	£218,045.00

Budgeted Income for 2016/2017

	2016/17	2017/18
Precept	£208,087.00	£208,631.00
Miscellaneous Income	£0.00	£12,500.00
TOTAL BUDGETED INCOME	£208,087.00	£221,131.00

Illogan Parish Council leases and maintains Manningham Wood, completes maintenance of Rosemullion Park, organises events such as the Christmas Lights Switch On including the purchase erection, decoration and removal of the two Christmas trees, controls litter and completes general maintenance including trimming 1770m of public footpath in the parish. Illogan Parish Council in the latter stages of securing the freehold of Illogan Park from Cornwall Council.