

Clerk: Ms S Willsher
 2 Wheal Agar, Tolvaddon Energy Park,
 Tolvaddon, Camborne,
 Cornwall TR14 0HX
 Tel: 01209 711433
 Email: enquiries@illoganparishcouncil.gov.uk



Budgeted Expenditure for 2020/2021

	2019/20	2020/21
Administration	£70,471.00	£72,690.00
Insurance	£3,000.00	£3,000.00
Illogan Review	£4,361.00	£4,284.00
Office	£10,659.00	£10,659.00
Grants	£5,500.00	£5,500.00
General Maintenance	£27,416.00	£27,416.00
Manningham Wood	£8,437.00	£8,439.00
Rosemullion Park Maintenance	£1,690.00	£1,690.00
Events	£3,000.00	£3,000.00
Illogan Park	£5,500.00	£7,346.00
Capital Expenditure	£69,500.00	£808,500.00
Road Safety and Neighbourhood Plan	£10,500.00	£8,000.00
TOTAL BUDGETED EXPENDITURE	£220,034.00	£974,946.00

Budgeted Income for 2020/2021

	2019/20	2020/21
Precept	£220,032.00	£227,556.00
Miscellaneous Income	£0.00	£0.00
TOTAL BUDGETED INCOME	£220,032.00	£227,556.00

Illogan Parish Council leases and maintains Manningham Wood, completes maintenance of Rosemullion Park, organises events such as the Christmas Lights Switch On including the purchase erection, decoration and removal of the two Christmas trees, controls litter and completes general maintenance including trimming 1770m of public footpath in the parish. The Council will also be completing the project in Illogan Park which will include the demolition and rebuilding of the buildings to be replaced with fit for purpose changing facilities, public toilets, kitchen area with a kiosk, new vehicular entrance and car park, a new perimeter path, cycle hoops, general planting and furniture.