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Budgeted Expenditure for 2023/2024

	2022/23	2023/24
Administration	£71,326.00	£78,954.00
Insurance	£3,000.00	£3,000.00
Illogan Review	£4,284.00	£4,914.00
Office	£4,250.00	£14,865.00
Grants	£5,500.00	£5,500.00
General Maintenance	£41,896.00	£28,908.00
Manningham Wood	£8,437.00	£13,412.00
Rosemullion Park Maintenance	£1,690.00	£1,690.00
Events	£5,000.00	£12,000.00
Illogan Park	£38,641.00	£62,078.00
Capital Expenditure	£20,500.00	£69,600.00
Road Safety and Neighbourhood Plan	£0	£0
Community Emergency Response Fund	£0	£0
TOTAL BUDGETED EXPENDITURE	£204,524.00	£294,921.00

Budgeted Income for 2023/2024

	2022/23	2023/24
Required Income	£198,540.00	£208,802.00
Other Income	£0.00	£2,076.00
PRECEPT (Required Income – Other Income)	£198,540.00	£206,726.00

Illogan Parish Council leases and maintains Manningham Wood, completes maintenance of Rosemullion Park, organises events such as the Christmas Lights Switch On including the purchase erection, decoration and removal of the two Christmas trees, a Carnival, celebrating the Kings' Coronation etc; controls litter and completes general maintenance including trimming 1770m of public footpath in the parish.