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Budgeted Expenditure for 2024/2025

	2023/2024	2024/2025
Administration	£78,954.00	£91,802.00
Insurance	£3,000.00	£3,250.00
Illogan Review	£4,914.00	£5,333.00
Office	£14,865.00	£2,772.00
Grants	£5,500.00	£2,000.00
General Maintenance	£28,908.00	£24,067.00
Manningham Wood	£13,412.00	£8,737.00
Rosemullion Park Maintenance	£1,690.00	£2,047.00
Events	£12,000.00	£12,000.00
Illogan Park	£62,078.00	£49,891.00
Capital Expenditure	£69,600.00	£19,704.00
Road Safety and Neighbourhood Plan	£0	£0
Community Emergency Response Fund	£0	£0
TOTAL BUDGETED EXPENDITURE	£294,921.00	£221,603

Budgeted Income for 2024/2025

	2023/2024	2024/2025
Required Income	£208,802.00	£214,341.00
Other Income	£2,076.00	£5,715.00
PRECEPT (Required Income – Other Income)	£206,726.00	£220,056.00

Illogan Parish Council leases and maintains Manningham Wood, completes some maintenance in Rosemullion Park, organises events such as the Christmas Lights Switch On including the purchase erection, decoration and removal of the two Christmas trees, Illogan Fun Day, Illogan Remembrance Parade, 80th Anniversary of D-Day; controls litter and completes general maintenance including trimming 1770m of public footpath in the parish.